

**Adopted Budget for
Date Adopted by Board:**

**Olton ISD
August 23, 2010**

| | | |
|-----------------|---------------------------------------|--------------------|
| Revenue: | | |
| 5700 | Local and Intermediate Sources | \$1,488,720 |
| 5800 | State Program Revenues | \$5,082,527 |
| | Total Revenues | \$6,571,247 |

| | | |
|----------------------|--|-----------------------|
| Expenditures: | | |
| 0 | Reverse/Transfer | \$64,394 |
| 11 | Instruction | \$3,315,070 |
| 12 | Instructional Resources, Media | \$213,667 |
| 13 | Curriculum Development & Staff | \$20,850 |
| 21 | Instructional Leadership | \$52,860 |
| 23 | School Leadership | \$390,089 |
| 31 | Guidance & Counseling, Evaluation | \$161,541 |
| 32 | Social Work Services | \$1,306 |
| 33 | Health Services | \$54,401 |
| 34 | Student Transportation | \$278,524 |
| 35 | Food Services | \$12,403 |
| 36 | Co-curricular/ Extra-curricular | \$413,986 |
| 41 | General Administration | \$324,769 |
| 51 | Plant Maintenance & Operations | \$981,409 |
| 52 | Security and Monitoring | \$7,500 |
| 53 | Data Processing | \$105,522 |
| 61 | Community Service | \$400 |
| 71 | Debt Service | \$14,281 |
| 81 | Facilities Acquisition and | \$0 |
| 91 | Contracted Instructional Services | \$0 |
| 92 | Incremental Cost Associated with | \$0 |
| 93 | Payments to Fiscal Agents for Shared | \$65,766 |
| 94 | Payments to Other Schools | \$0 |
| 95 | Payments to Juvenile Justice AEP | \$500 |
| 96 | Payments to Charter Schools | \$0 |
| 97 | Payments to TIF | \$0 |
| 99 | Inter-government charges not Defined | \$42,723 |
| | Total Adopted Expenditure Budget | \$6,521,961.00 |
| | Difference in Revenue/Expenditures | \$49,286.00 |

