

# HIGH SCHOOL IMPROVEMENT PLAN 2013-2014

Kenny Eudy, Principal

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### **Goals and Objectives**

# Goal 1: Olton High School will maintain and enhance student performance as measured by accountability standards. All student scores (including sub populations) will be at 70% passing rate

Objective 1: Through the use of TEKS, passing performance of OISD students on TAKS/EOC ELA/English I Reading and Writing will meet or exceed state average

Objective 2: Through the use of TEKS, passing performance of OISD students on TAKS/EOC ELA/English II Reading and Writing will meet or exceed state standards

Objective 3: Through the use of TEKS, passing performance of OISD students on TAKS/EOC Math/Algebra I will meet or exceed state standards

Objective 4: Through the use of TEKS, passing performance of OISD students on TAKS/EOC Science/Biology will meet or exceed state standards

Objective 5: Through the use of TEKS, passing performance of OISD students on TAKS/EOC Social Studies/US History will meet or exceed state standards

Objective 6: To improve the Attendance Rate among all students and target population groups to 97.5%

Objective 7: To maintain the Completion Rate at 98% or greater

Objective 8: To have 70% or more graduates take the SAT/ACT test; and of those, 50% or more will meet or exceed the criterion score

# Goal 2: Olton High School will provide the curriculum and tools necessary to prepare students for continuing their education beyond high school and/or for the world of work in order to become productive citizens and life-long learners.

Objective 1: To integrate technology in the curriculum in order for students to become proficient in the use and operation of state of the art technology in school-to-work settings

Objective 2: To provide opportunities for students to improve UIL literary participation and achievement

Objective 3: To provide Special Programs for eligible students and to have students meet or exceed the state standards in all EOC subjects

Objective 4: Improve the overall guidance and assessment program at Olton High School

# Goal 3: Olton High School will provide a climate of mutual respect and collaboration among parents, business, community, staff, and students.

Objective 1: To provide opportunities for increased parental involvement and for business and community members to become involved in school activities

Objective 2: To foster open communications between school and community

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Goal 4: Olton High School will recruit, evaluate, and retain superior personnel.

Performance Objective 1: To provide staff who are capable of providing a quality education for all students

Goal 6: Olton High School will maintain a system of assessing and continually monitor and improve the safety of students, faculty, and staff.

Performance Objective 1: To provide training for staff to maintain a system of assessing, monitoring, and improving the safety of students, faculty, and staff

Performance Objective 2: To provide a system to evaluate the assessment, monitoring, and improvement of safety of students, faculty, and staff

#### Goal 7: Olton High School will improve communication for all High School stakeholders

Performance Objective 1: To provide a communication process/system that is both effective and "user-friendly."

Performance Objective 2: To provide a communication that is available in both English and Spanish.

Performance Objective 3: To involve the community in site-based decisions.

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\*Olton High School State Assessment Performance

Subject	% Passing
	Rate
EOC Algebra I	69
EOC Biology	88
EOC Geometry	80
EOC English I Writing	22
EOC English II Writing	54
EOC English I Reading	51
EOC English II Reading	72
EOC World Geography	76
EOC Algebra II	94
EOC Chemistry	73
EOC World History	66
Grade 11 ELA TAKS	98
Grade 11 Math TAKS	94
Grade 11 Science TAKS	98
Grade 11 Social Studies	100

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# **Target Populations and Special Programs**

**Economically Disadvantaged** 

African-American

Hispanic

White

Migrant

Male Female

Career and Technology Education (CTE)

Dyslexia

English as a Second Language (ESL)

Gifted and Talented (GT)

**Special Education** 

State Compensatory Education (SCE)

Title I, Part A: Schoolwide (TIA)

Title I, Part C: Migrant

Title II, Teacher and Principal Training and Recruiting

Title II, Technology

Title III, Bilingual/English as a Second Language

At-Risk Homeless

Limited English Proficient

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Performance Objective 1: Through the use of TEKS, passing performance of OHS students on TAKS/EOC ELA/English I Reading and Writing will meet or exceed state standards

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Identify students needing extra instruction through benchmark data and disaggregation of TAKS/EOC  Review students analysis Review item analysis scores	Principal	May	Local	Benchmark tests and TAKS/EOC	TAKS/EOC AEIS Eduphoria Reports
Provide instruction for students who failed TAKS objectives and EOC Student Expectations	Principal	Daily	Local SCE	Benchmark tests	TAKS/EOC
<ul> <li>Provide staff development</li> <li>To increase reading comprehension</li> <li>To align TEKS, TAKS, SE and EOC</li> <li>To ensure a highly qualified staff</li> </ul>	Principal	August – July	Local SCE	6 weeks grades	TAKS/EOC
Supplement the reading programs:  • PLATO • CSCOPE • Textbooks • TAKS/EOC review • With integration of technology	Principal	August – July	Local TIA SCE	Lesson Plans	TAKS/EOC

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Objective 2: Through the use of TEKS, passing performance of OHS students on TAKS/EOC ELA/English II Reading and Writing will meet or exceed state standards

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Identify students needing extra instruction through benchmark data and disaggregation of TAKS/EOC  Review students analysis Review item analysis scores	Principal	May	Local	Benchmark tests and TAKS/EOC	TAKS/EOC AIES
Provide tutorials for students who are making a 74 or below in all classes	Principal	August – May	Local SCE	6 weeks grades	TAKS/EOC
Supplement the English programs:  • PLATO • CSCOPE • TAKS/EOC review	Principal	August – July	Local TIA SCE	Lesson Plans	TAKS/EOC
Provide staff development for English teachers:  • Technology • CSCOPE • Critical thinking skills • Problem solving strategies • To align TEKS/TAKS SE/EOC • To ensure a highly qualified staff	Principal	August – June	TIA TII TPTR	Staff Development calendar	Training certificates

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Performance Objective 3: Through the use of TEKS, passing performance of OHS students on TAKS/EOC Math/Algebra I will meet or exceed state standards

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Identify students needing extra instruction through benchmark data and disaggregation of TAKS/EOC:  • Review students analysis  • Review item analysis scores	Principal	May	Local	Benchmark tests and TAKS/EOC	TAKS/EOC AIES
Provide tutorials for students who are making a 74 or below in all classes	Principal	August – July	Local SCE	6 weeks grades	TAKS/EOC
Supplement the math programs:  • PLATO • CSCOPE • TAKS review	Principal	August – July	Local TIA SCE	Lesson Plans	TAKS/EOC
Provide staff development for math teachers:	Principal	August – June	TIA TII TPTR	Staff Development calendar	Training certificates

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Performance Objective 4: Through the use of TEKS and SE, passing performance of OHS students on TAKS/EOC Science/Biology will meet or exceed state standards

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Identify students needing extra instruction through benchmark data and disaggregation of TAKS/EOC:  • Review students analysis • Review item analysis scores	Principal	May	Local	Benchmark tests and TAKS/EOC	TAKS/EOC AEIS
Provide tutorials for students who are making a 74 or below in all classes	Principal	August – July	Local SCE	6 weeks grades Weekly failure lists	TAKS/EOC
Supplement the science programs:  • PLATO • CSCOPE • TAKS/EOC review	Principal	August – July	Local TIA SCE	Lesson Plans	TAKS/EOC
Provide staff development for science teachers:	Principal	August – June	TIA TII TPTR	Staff Development calendar	Training certificates

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Performance Objective 5: Through the use of TEKS, passing performance of OHS students on TAKS/EOC Social Studies/US History will meet or exceed state standards

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Identify students needing extra instruction through benchmark data and disaggregation of TAKS/EOC  Review students analysis Review item analysis scores	Principal	May	Local	Benchmark tests and TAKS/EOC	TAKS/EOC AIES
Provide tutorials for students who are making a 74 or below in all classes	Principal	August – July	Local SCE	6 weeks grades	TAKS/EOC
Supplement the math programs:  • PLATO • CSCOPE • TAKS/EOC review	Principal	August – July	Local TIA SCE	Lesson Plans	TAKS/EOC
Provide staff development for social studies teachers:  • Technology  • CSCOPE  • Critical thinking skills  • Problem solving strategies  • To align TEKS/TAKS SE/EOC  • To ensure a highly qualified staff	Principal	August – June	TIA TII TPTR	Staff Development calendar	Training certificates

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Performance Objective 6: To improve the Attendance Rate among all students and target population groups to 97.5%

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Include the state attendance policy in students handbook	Superintendent	July	Local	Grading period attendance records	Attendance Rate
Monitor and track student attendance	Attendance Clerk	Daily	Local	Grading period attendance records	Attendance rates
Provide parent contact if student attendance rate drops below 90%	Principal	Daily	Local	Grading period attendance records	Attendance rates
Report attendance rates :	Principal	Monthly	Local	Reports	Attendance Rates
Provide attendance incentives	Principal	End of year	Local	Incentives awarded	Attendance Rates
Provide Saturday School, 3:03 -4:00 (Monday through Thursday) and after school hours for attendance recovery	Principal	October – May	Local	ADA	AEIS

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Performance Objective 7: To maintain the Completion Rate of 98% or greater

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Implement Individual Graduation Plans for students	Counselor	Fall	Local	Plans in Place	Completion rate
Exempt Juniors and Seniors from semester exams if they meet attendance and academic criteria	Principal	Semester	Local	Students exempted	Dropout rate
Refer students to Options	Principal	As needed	Local SCE TIA	Students referred	Dropout rate
Monitor and counsel at-risk students	Counselor	As needed	Local SCE	Counselors log	Dropout rate
Provide counseling for pregnant teens/teen parents	Counselor	As needed	Local SCE	Counselors log	Dropout rate

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Performance Objective 8: To have 70% or more graduates take the SAT/ACT test; and of those, 50% or more will meet or exceed the criterion score

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Encourage students to take upper level courses	Counselor	Semester	Local	Student enrollment	College credits SAT/ACT
					scores
Offer SAT/ACT/TASP prep. resources	Counselor	Daily	Local	Students participating	SAT/ACT/TASP scores
Encourage participation in the Recommended Graduation Program	Counselor	Semester	Local	Student enrollment	Student graduation plans

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Objective 1: To integrate technology in the curriculum in order for students to become proficient in the use and operation of state of the art technology in school-to-work settings

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Address technology TEKS:  • Provide opportunities for planning, creating, and implementing projects using technology applications	Principal	Daily	Local TIA	Lesson Plans	Lesson Plans
Integrate technology in instruction and administration	Principal	Daily	Local TIA	Lesson Plans	Surveys

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Objective 2: To provide opportunities for students to improve UIL literary participation and achievement

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Encourage students to participate in UIL literary activities	Teachers	Spring	Local	Student participation	Student achievement participation
Allow teachers to meet on Monday through Thursday (3:03 – 4:00) when not tutoring.	Teachers	Continuous	Local	Student participation	Student achievement participation
Allow teachers to meet on Friday until 4:00 when not tutoring.	Teachers	Continuous	Local	Student participation	Student achievement participation

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Objective 3: To provide special programs for eligible students and to have students meet or exceed the state standards in all TAKS subjects

**Career and Technology Education (CATE)** 

Strategy	Person	Timeline	Resources	Formative	Summative
Conduct comprehensive needs assessment (CNA) to determine strengths/needs  TAKS/EOC  TAKS/SE for target pops: LEP/SPED/Low Income./Tech Prep/ Dropout Rate RHSP/DAP Graduation Rate Non-Traditional Courses participation	Responsible CTE staff	Upon release of AEIS	Local	Dropout rate	Dropout rate PBM
Evaluate program size, scope, quality and effectiveness in developing knowledge, skills, and competencies necessary for a broad range of career opportunities	Principal	April	Local	Disaggregated data	Annual evaluation CTE programs
Review and update objectives for relevance to business/industry with local advisory council	CTE staff & council	Fall Spring	CTE Perkins	Mid-Year review	Program update results
Integrate CATE and academic programs	Principal	On-going	Tech Prep CTE	Meeting agenda	Evaluation
Record 4 year plan for all students	Principal	August Semester	CTE Local	Students plans	Courses completed

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Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Provide and encourage coherent	Principal	August	CTE	Choice cards	Scheduled
sequence of courses			Local		courses
Offer CATE courses such as cosmetology	Principal	Semester	CTE	Courses	Courses
and welding certification			Local	scheduled	completed
Recruit and retain highly qualified teachers	Principal	Summer	CTE	Teachers	Teachers
including minorities			Local	interviewed	certificates
Provide staff development with staff input	Principal	During	Local	Calendar of	Attendance
		year	CTE	training	certificates
Increase Parent Involvement	CTE	August-	CTE	Calendar of PI	Sign in sheets
<ul> <li>Send information in parents' home</li> </ul>	Teachers	May	Perkins	activities	for parents
language			TIA		
Provide PI activities					
<ul> <li>Provide information about schedule</li> </ul>					
adjustments					
Provide transition for work/post-secondary	CTE	Senior	CTE	Lesson plans	Participating
education	Teachers	year	Local		students

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Objective 3: To provide special programs for eligible students and to have students meet or exceed the state standards in all TAKS/EOC subjects

# **Dyslexia**

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Identify students with dyslexia or related disorder and provide appropriate services  • Early ID and intervention  • Needs assessment  • Wilson Language System  • Herman Method  • Services at student campus	Dyslexia staff Principal	August – Jan	Local	Training scheduled for staff	Students identified & served
Provide services for students under sect. 504	504 Chair	Daily	Local	List ID	Students served
Provide professional development	Principal	Summer	Local	Training calendar	Attendance certificates
Hire and retain teachers with certification/endorsements	Principal	Summer	Local TII, TPTR	Teachers interviewed	Certificates of teachers
Evaluate program	Dyslexia staff	April-May	Local	Grades	TAKS

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Objective 3: To provide special programs for eligible students and to have students meet or exceed the state standards in all TAKS/EOC subjects

English as a Second Language (ESL)

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Identify LEP students and provide program to develop proficiency in comprehension., speaking, reading & composition  • PLATO • Integrate technology	ESL coordinator	Early Aug. Upon enrollment	ESL, TIII (SSA)	Home Lang. Survey List	RPTE TAKS/EOC
Conduct Comprehensive Needs Assessment  TAKS/EOC  TAKS EXIT  LEP Dropout  LEP RHSP/DAP Graduation Rate  Annual Measurable Achievement Objectives  Adequate Yearly Progress (AYP) for LEP students	Principal	August	BE/ESL Local	Meeting agenda	Data disaggregated
Reduce percent of parent denials	Administrator	Annually	Local	Roster	Denials

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Objective 3: To provide special programs for eligible students and to have students meet or exceed the state standards in all TAKS/EOC subjects

Gifted and Talented (GT)

Strategy	Person	Timeline	Resources	Formative	Summative
	Responsible			Evaluation	Evaluation
Update policies	GT Selection	May – Aug	Local	Agendas	Written policies
<ul> <li>Furloughs</li> </ul>	committee				
<ul> <li>Re-Assessments</li> </ul>					
<ul> <li>Exiting and transfers</li> </ul>					
<ul> <li>Appeals of placement</li> </ul>					
Hold annual nomination	GT Selection	August	Local	Training sign	Student
<ul> <li>Focus on minorities/ESL/SPED:</li> </ul>	committee	and		in sheets	nominees
		semester			
Provide advanced curriculum	GT Teacher	Aug – May	GT	Lesson Plans	TAKS/EOC
			Local		SAT/ACT
Ensure equity of program	GT selection	August	Local	Students	Tests other
<ul> <li>Native language assessment</li> </ul>	committee	and		tested	than English
<ul> <li>Include non-verbal assessment</li> </ul>		semester			
Provide 3 criteria with qualitative/	GT selection	Spring	Local and	Planning	3 Criteria used
quantitative measures in intellectual	committee		GT	meetings	
ability &/or specific academic fields for HS				scheduled	
Revise curriculum framework	GT Teacher	April –	Local	Minutes of	Curriculum
<ul> <li>Depth and complexity with 4 core</li> </ul>		August		meeting	revisions
academic areas					
Provide students opportunities to work	GT Teacher	Weekly	Local	Lesson plans	TAKS/EOC
<ul> <li>Together as a group</li> </ul>					

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Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
<ul><li>With other students</li><li>Independently</li></ul>					
<ul><li>Evaluate program including surveys</li><li>Students</li><li>Parents</li><li>Staff</li></ul>	Principal	April	Local	Surveys distributed	Summary of surveys
Develop a written GT plan for all high school students	GT Teacher	September	Local	Written plan	Walk-through evaluations of GT Teacher & PDAS appraisal

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Objective 3: To provide special programs for eligible students and to have students meet or exceed the state standards in all TAKS/EOC subjects

**State Compensatory Education (SCE)**: Olton High School is a Title I Schoolwide Program with 40% or greater poverty rate. SCE funds and FTEs are coordinated with Title I funds to serve at-risk students.

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Use SCE funds to improve at-risk student performance, to accelerate progress, and to reduce the drop-out rate	Principal	Aug July	\$164,598 SCE 5.248 FTEs	Grades Progress reports	TAKS RPTE
Use policy to identify, enter, and exit students	Supt.	August Semester Entry date	SCE Local	Policy developed	Policy followed
Identify and provide teachers with list of atrisk students	At-Risk Cord.	August & upon entry	SCE	Teachers list of students	PEIMS at-risk list
Conduct comprehensive needs assessment	Principal	AugMay	Local	Meeting agenda	CNA
Serve 9-12 who failed 2 or more subjects	At-risk	Grading	SCE	Semester	TAKS/EOC
(previous year or current) with tutorials	coordinator	periods	Local	Progress reports	grades
Serve students who have been retained	At-risk	Weekly	SCE	6 weeks grades	TAKS/EOC
	coordinator		Local		
Accelerate students who failed TAKS/EOC	At-risk coordinator	Weekly	SCE	6 weeks grades	TAKS/EOC
Serve pregnant/parent students	At-risk	As needed	SCE	6 weeks Grades	TAKS/EOC
. 5 .	coordinator		PEP grant		attendance
Serve student placed in AEP preceding or	At-risk	Weekly	SCE	6 weeks Grades	TAKS/EOC
current year	coordinator		Local		

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Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Serve student expelled in preceding or	At-risk	As needed	SCE	Discipline	Discipline
current year	coordinator		Local	records	records
Serve students on parole, probation,	At-risk	As needed	SCE	Student	TAKS/EOC
deferred prosecution or conditional release	coordinator		Local	placements	
Serve drop-outs	At-risk	Aug July	SCE	6-Weeks	Graduation
	coordinator		Local	Grades	rate
Serve LEP students	At-risk	Upon ID	SCE	6-Week Grades	TAKS/EOC
	coordinator		ESL		RPTE
Serve students in care of or referred to	At-risk	As needed	SCE	Discipline	TAKS/EOC
Dept. Protective & Regulatory Services	coordinator		Local	Records	
Serve homeless students on the	At-risk	Upon ID	SCE	6 weeks Grades	TAKS/EOC
Schoolwide campus	coordinator		TIA		
Evaluate SCE program	Principal	May-June	SCE	Semester	TAKS/EOC
<ul> <li>TAKS/EOC scores for At-Risk in</li> </ul>			Local	Grades	comparison
reading, math, and writing					
compared to All students					
Provide staff development	Principal	August-	Local	Training	Certificates
<ul> <li>With input from staff</li> </ul>		July	SCE	calendar	for training

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Objective 3: To provide special programs for eligible students and to have students meet or exceed the state standards in all TAKS/EOC subjects

Title I, Part A: Schoolwide (TIA)

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Incorporate the ten Schoolwide Components	Principal	AugMay	TIA	CIP	CIP
Conduct Comprehensive Needs Assessment to determine needs and plan instruction     Special populations TAKS/EOC     Adequate Yearly Progress (AYP) for Economically Disadvantaged     Annual Measurable Achievement Objectives (AMAOS) for LEP     Performance Based Monitoring (PBM)	Principal	May-Aug.	TIA	Data disaggrega ted	CAN
Plan reform strategies to address needs     Focus: Economically disadvantaged, & At-Risk     Include extended day/year	Site-Base Team, Chair	Quarterly	TIA, TIIA TIC, ESL, SCE, TIII	Caps and strategies	TAKS/EOC SDAA
<ul> <li>4) Provide staff development for teachers, paraprofessionals, &amp; staff</li> <li>With staff input</li> <li>Intensive, sustained, research-based</li> </ul>	Principal	March-May	TIA, local, TIID, TIIA TIII	Staff Developme nt Calendar	TAKS/EOC
5) Attract and retain highly qualified teachers to high needs campus(s)	Principal	Summer	Local TIA, TII TPTR	Personnel Files	Personnel Files

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Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
<ul> <li>6) Increase parent involvement</li> <li>Designed to improve academic achievement</li> <li>Designed for parents to have opportunities to participate in educational decisions</li> </ul>	Principal	Monthly	TIA, Local	PI Events	PI Evaluation
<ul><li>7) Provide transitions for students</li><li>For Seniors to College/post-secondary</li></ul>	Principal	May	TIA	Event planned	Sign-In sheet
8) Get Teachers input on all local academic assessments to be used	Principal	Fall	Local	Meeting agenda	T Input
<ul> <li>9) Identify students who need assistance</li> <li>Provide timely additional help</li> <li>Students having difficulties with academic proficiency or advanced levels</li> </ul>	Principal	Each reporting period	TIA	List of identified students	TAKS/EOC
10) Coordinate & integrate federal/state/local programs	Principal	August Through May	TIA, TIC TIIA, ESL, Local CATE, TIII TIV, GT,SCE Sp Ed.	Meeting agendas	TAKS/EOC
<ul> <li>Evaluate Parent Involvement (PI) program</li> <li>Involve parents in the evaluation</li> </ul>	Principal	Spring	TÍA	SB Meeting Agenda	Evaluation results
Review Parent Involvement policy  • Developed and agreed upon by parents	Principal	Summer	Local	Meeting agenda	Policy
Conduct Annual Title I Meeting  Inform parents of TIA program  Explain parents' rights to be involved  Revise Parent Compact in English & parents home language	Principal	Spring	Local	Meeting scheduled	Agenda and sign-in sheet

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Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
<ul> <li>Provide parent communications:</li> <li>Conference with parents</li> <li>Hold flexible number of meetings</li> <li>Use parents' home language</li> <li>Provide information on state assessments &amp; proficiency levels</li> <li>Provide information on school curriculum</li> <li>Provide Notifications under NCLB</li> <li>Send Timely notice if Teacher is not highly qualified</li> <li>Inform Parents of their right to know Teacher qualifications and paraprofessional qualifications</li> </ul>	Principal	August-July	TIA	Communic ations to parents each 6 weeks period	Communicatio ns for year PI evaluation

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Objective 3: To provide special programs for eligible students and to have students meet or exceed the state standards in all TAKS/EOC subjects

Title I, Part C: Migrant Education Program (TIC)

Strategy	Person Responsible	Timeline	Resour ces	Formative Evaluation	Summative Evaluation
Determine needs:	Principal	Upon release of AEIS	Local	TAKS/EOC release tests	TAKS/EOC
<ul> <li>Identify and recruit eligible students 3-21</li> <li>Home visits</li> <li>Visibility in community: churches, stores,</li> </ul>	MEP staff	Year round	TIC Local TIA	Logs	COEs
Attend training on NGS and TMSTPS	MEP staff	As scheduled	TIC TIA	Training schedule	Certificates of training
Provide MSC, 3-21, to coordinate school programs/services for families	MSC	Daily	TIC	Schedules	Record of services provided
<ul> <li>Enhance graduation:</li> <li>Compile data</li> <li>Monitor progress</li> <li>Provide help for student needs</li> </ul>	MEP staff	Year round	TIC TIA Local	NGS records	Graduation rates
Provide secondary credit exchange and accrual     Grades 9-12     Cross reference NGS with transcripts	MEP staff	Semester	TIC	NGS records	Credits

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Strategy	Person Responsible	Timeline	Resour ces	Formative Evaluation	Summative Evaluation
Provide Parent Involvement	Principal	Aug – May	TIC	PI	Sign in sheets
Include PAC	MEP staff		TIA	Calendar	
Regular meetings			Local		
Form partnership					
<ul> <li>Establish communications</li> </ul>					
<ul> <li>Provide parent opportunities</li> </ul>					
Provide services for students:	Principal	Weekly	TIC	Services	Log
<ul> <li>List priority for services students and</li> </ul>				offered	TAKS
needs					TPRI
Tutorials					
Acceleration					
• CAI					
Support services					
Provide professional development for Teachers	Principal	As scheduled	TIC	Training	Certificates
and paraprofessionals			TIA	calendar	
With input from MEP staff			Local		
Research-based					

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Objective 3: To provide special programs for eligible students and to have students meet or exceed the state standards in all TAKS/EOC subjects

**Special Education (SPED)** 

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Conduct Comprehensive Needs Assessment including areas underlined which exceeded the state median: SPED TAKS  SPED Exit TAKS and other SPED TAKS testing  Exemptions  LRE placement rate  SPED Dropout Rate  LEP disproportion  SPED RHSP/DAP Graduation Rate  SPED Identification  African American Representation  Hispanic Representation  LEP Representation  Discretionary DAEP Placement  Discretionary Expulsions  Discretionary ISS placement	Special Ed. Director And staff	Fall	SPED Local	Analysis	PBMAS
Hire and retain teachers and paraprofessionals who are highly qualified	Principal	June- Aug.	SPED	Teachers interviewed	Personnel files
Provide research-based staff development	Principal	As	SPED	Training	Training

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Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
with staff input     How to modify curriculum     Timelines for initial evaluation     Least Restrictive Environment     Related services     Timeline for re-evaluation     Pre-referrals     Other needs identified		scheduled	Local	calendar	certificates EOC SDAA
Provide students with disabilities access to general curriculum	SPED Dr.	AugMay	SPED	ARD/IEP	Student schedules EOC SDAA
Provide Parent Involvement opportunities for parents to participate in school activities	SPED Dr.	AugMay	Sp. Ed Local TIA	Pl Calendar	Sign in sheets
Provide transitions  Implement Individual Transition Plan (ITP)  Coordinate ITP with IEP	SPED Dr.	As needed	Local SPED	ARD	Transitions in IEPs
Train ARD committee	SPED Dr.	August	SPED	Training scheduled	Sign in sheets

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# Objective 4: Improve the overall guidance and assessment program at Olton High School

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Increase the number of scholarships awards to Olton High School students	Principal & Counselor	Yearly	Local	Number of applications submitted	Number of scholarships awarded
Utilize Eduphoria data and reports to guide instruction before testing	Principal & Counselor	Yearly	Local	Provide Training	Improve test scores

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Goal 3: Olton High School will provide a climate of mutual respect among parents, business, community, staff, and students.

Performance Objective 1: Olton High School will provide opportunities for increased parental involvement and for business and community members to become involved in school activities

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Hold regular meetings of the Planning and Decision Making Teams for collaboration between all Stakeholders including:  • Parents • Community • Business • Staff	Chair	Quarterly	Local	Meetings scheduled	Sign In Sheet Minutes
Inform parents of	Counselor	Meeting scheduled	Spring	Meeting held	Sign-in Sheet
Provide parents with information on:  State assessments/ proficiency levels  Higher education admissions Financial aid opportunities TEXAS grant Teach for Texas grant Curriculum choices for success beyond HS	Counselor	Fall/Spring	Local	Meeting scheduled	Parent Surveys

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Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Survey parents and stakeholder on:	Principal	Spring	Local	Principal	Survey Results EOC
Provide staff development on the importance of parent involvement	Principal and parent advisory team	Spring	Local TIA	Training scheduled	Sign in sheet for staff
Provide information in parent's home language	Principal	August – July	TIA Local	Information documents	PI survey
Use electronic marquee, newspapers, newsletters, TV and radio to publicize school events and student success	Principal	Weekly	Local	Communications	PI Survey
Provide school functions for parents to attend	Principal	August – May	Local TIA	Activities Calendar	PI Survey

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Goal 4: Olton High School will maintain a variety of and increase student involvement in extracurricular activities.

Performance Objective 1: To provide opportunities for students to improve UIL academic participation and achievement.

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Encourage students to participate in UIL academic activities	Principal, UIL Director, & Teachers	Spring	Local	Student participation	Student achievement
Recognize and reward student participation	Principal, UIL Director, & Teachers	Spring	Local	Recognition Announcements Local newspaper	Recognition Awards Ceremony

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Goal 5: Olton High School will recruit, evaluate, and retain superior personnel.

Performance Objective 1: To provide staff who are capable of providing a quality education for all students

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Recruit and retain personnel who are highly qualified	Principal	Yearly	Local TIA, TII TPTR	Verification of Qualifications References checked	Highly qualified report Performance Results of staff
Evaluate professionals with PDAS, Evaluate paraprofessionals with the PAKS and with the use of job descriptions.	Principal	Yearly	Local	Walkthroughs Observation Summaries	Summative Final Evaluations
Provide instruction by highly qualified (HQ) staff:  • HQ Teachers in core subject areas • Instructional Paraprofessionals	Supt. Principal	Quarterly	TIA, TIIA TIC, ESL SCE, TIII	CIPS and strategies	EOC
Provide staff development for teachers, paraprofessionals, & staff  • With staff input  • Intensive, sustained, research-based	Principal	March- May	TIA, local, TIID, TIIA TIII	Staff Development Calendar	EOC
Attend at least one teacher job fair in the area to help recruit teachers for any job openings for the 2014-2015 school year	Principal, Superintendent, and AD	Spring	Local	Number of resumes collected at job fair	New hire personnel

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Goal 5: Olton High School will maintain a system of assessing and continually monitor and improve the safety of students, faculty, and staff.

Performance Objective 2: To provide training for staff to maintain a system of assessing, monitoring, and improving the safety of students, faculty, and staff

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Local Staff Development	Principal	Yearly	Local	Attendance at Staff Meetings	Successful Emergency Drills
Emergency Drills	Principal	Yearly	Local	Conducting Drills	Drill Log
Provide for prevention of and education in these areas:  • Unwanted physical or verbal aggression  • Sexual harassment  • Other forms of bullying In schools, On school grounds In school vehicles	Principal Counselor	Daily	Local	Incidents reported each 6 weeks	PEIMS incidents reports

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# Goal 7: Olton High School will improve communication for all High School stakeholders

Performance Objective 1: To provide a communication process/system that is both effective and "user-friendly."

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Use the School Reach notification system to remind parents about school events	Principal Secretary to the Principal	Twice monthly	Local	Feedback from parents and other stakeholders	Same as formative evaluation

# Goal 7: Olton High School will improve communication for all High School stakeholders

Performance Objective 2: To provide a communication that is available in both English and Spanish.

	Responsible			Evaluation	Evaluation
Use the "Google Docs" program to translate all documents into Spanish	Principal Technology staff	As needed	Local	Feedback from parents and other stakeholders	Same as formative evaluation
Ensure that all School Reach notification phone calls and/or emails are translated into Spanish	Principal Technology staff	As needed	Local	Feedback from parents and other stakeholders	Same as formative evaluation

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### **Comprehensive Needs Assessment**

Olton High School has an enrollment of 171 students, grades 9-12. The campus is 87% low income and 53% at-risk.

#### **Student Strengths and Needs:**

## **Adequate Yearly Progress—Federal Accountability**

One of the biggest needs indicated by the parents is that they do not feel their child's belongings are safe at school. The parents do believe that the school is a friendly place and that it is a good place for their children to learn.

In 2012, the High School met AYP in all subject areas and for all target populations.

### **State Accountability**

See TAKS/EOC Charts on page 4 for the Recognized standards and scores.

In the 2013 Accountability Ratings, Olton HS met standard and received distinction in mathematics.

#### Staff:

### **Highly Qualified Teachers**

Teachers in the core subject areas must meet NCLB federal "highly qualified" standards. In 2013, 100% of teachers were highly qualified! A plan is in place to continue to meet the state targets for highly qualified teachers.

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