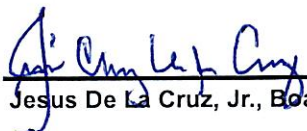


2025-2026 OLTON ISD BOARD APPROVED BUDGET

Fund 199 - Maintenance and Operations	
57XX Local Revenue (Estimated)	\$1,357,392
58XX State Revenue (Estimated)	\$8,553,902
59XX Erate (Estimated)	\$125,000
Total Revenue	\$10,036,294
11 Instruction	\$4,941,764
12 Instructional Resources & Media Services	\$361,077
13 Curriculum/Instructional Staff Development	\$18,750
21 Instructional Leadership	\$118,528
23 School Leadership	\$596,686
31 Guidance, Counseling & Evaluation Services	\$296,196
32 Social Work	\$815
33 Health Services	\$125,194
34 Student Transportation	\$469,699
35 Food Services	
36 Cocurricular/Extracurricular Activities	\$905,481
41 General Administration	\$564,605
51 Plant Maintenance & Operations	\$1,228,162
52 Security & Monitoring Services	\$112,372
53 Data Processing Services	\$89,725
93 Payments to Fiscal Agent/SSA	\$164,240
99 Other Intergovernmental Charges	\$43,000
Total Appropriations	\$10,036,294
Total Revenue	\$10,036,294
Net	\$0


 Tullie Struve, Board President

8-25-2025
 DATE

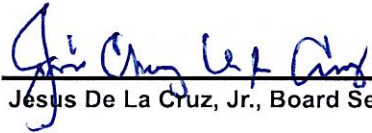

 Jesus De La Cruz, Jr., Board Secretary

8-25-2025
 DATE

2025-2026 OLTON ISD RECOMMENDED BUDGET	
Fund 240 - National School Breakfast/Lunch Program	
5700 Local Revenue (Estimated)	\$24,500
5800 State Revenue (Estimated)	\$2,000
5900 Federal Revenue (Estimated)	\$448,000
79XX Transfer in For Food Service	
Total Revenues and Resources	\$474,500
35 Food Service	\$474,500
Total Expenditures	\$474,500
NET	\$0


 Tullie Struve, Board/President

8-25-2025
 DATE


 Jesus De La Cruz, Jr., Board Secretary

8-25-2025
 DATE