

2026-2027 OLTON ISD BOARD

APPROVED BUDGET

Fund 199 - Maintenance and Operations

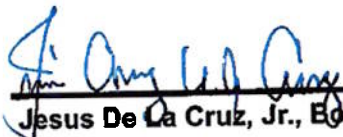
57XX Local Revenue (Estimated)	\$1,477,863
58XX State Revenue (Estimated)	\$8,519,231
59XX Erate (Estimated)	\$137,000
Total Revenue	\$10,134,094
11 Instruction	\$5,262,935
12 Instructional Resources & Media Services	\$371,885
13 Curriculum/Instructional Staff Development	\$15,250
21 Instructional Leadership	\$36,338
23 School Leadership	\$572,311
31 Guidance, Counseling & Evaluation Services	\$300,304
32 Social Work	\$815
33 Health Services	\$127,690
34 Student Transportation	\$444,308
35 Food Services	
36 Cocurricular/Extracurricular Activities	\$852,740
41 General Administration	\$535,872
51 Plant Maintenance & Operations	\$1,224,514
52 Security & Monitoring Services	\$116,200
53 Data Processing Services	\$89,282
93 Payments to Fiscal Agent/SSA	\$140,650
99 Other Intergovernmental Charges	\$43,000
Total Appropriations	\$10,134,094
Total Revenue	\$10,134,094
Net	\$0



Tullie Struve, Board President

8-13-2026

DATE



Jesus De La Cruz, Jr., Board Secretary

8-13-2026

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2026-2027 OLTON ISD	
APPROVED BUDGET	
Fund 240 - National School Breakfast/Lunch Program	
5700 Local Revenue (Estimated)	\$26,000
5800 State Revenue (Estimated)	\$2,000
5900 Federal Revenue (Estimated)	\$459,000
79XX Transfer in For Food Service	
Total Revenues and Resources	\$487,000
35 Food Service	\$487,000
Total Expenditures	\$487,000
NET	\$0


Tullie Struve, Board President

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