

**Adopted Budget for
Date Adopted by Board:**

**OLTON ISD
August 28, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$1,563,653
5800	State Program Revenues	\$5,219,961
5900	Federal	\$145,000
	Total Revenues	\$6,928,614

Expenditures:		
11	Instruction	\$3,523,635
12	Instructional Resources, Media	\$261,082
13	Curriculum Development & Staff	\$28,650
21	Instructional Leadership	\$71,367
23	School Leadership	\$427,627
31	Guidance & Counseling, Evaluation	\$225,828
32	Social Work Services	\$1,800
33	Health Services	\$65,591
34	Student Transportation	\$211,874
35	Food Services	\$6,292
36	Co-curricular/ Extra-curricular	\$490,347
41	General Administration	\$385,110
51	Plant Maintenance & Operations	\$811,342
52	Security and Monitoring	\$6,200
53	Data Processing	\$121,418
93	Payments to Fiscal Agents for Shared	\$182,090
99	Inter-government charges not Defined	\$51,626
	Total Adopted Expenditure Budget	\$6,871,879.00
	Difference in Revenue/Expenditures	\$0.00

