Budget Summary Report for OLTON ISD

	2013 - 14 Act		5 5	2	2014 - 15 "Pro		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction	130	10100 - 1	
11	Instruction	\$3,415,553	\$5,255	11	Instruction	\$3,374,509	\$5,3
	Instructional				Instructional		AND REAL PROPERTY.
	Resources, Media				Resources, Media	53-2-5	
12	Services	\$212,451	\$327	12	Services	\$147,477	\$23
				The state of the s	A THURSDAY AND A STATE OF THE S	The state of the s	22/17/2012
	Curriculum				Curriculum		
	Development &				Development & Staff		
13	Staff Development	\$24,200	\$37	13	Development	\$17,510	\$2
	Payment to			The same of		-	
	Juvenile Justice				Payment to Juvenile		
95	AEP	\$0	\$0	95	Justice AEP	\$0	\$
	Total:	\$3,652,204	\$5,619		Total:	\$3,539,496	\$5,61
- HOMESTERS			ELECTION .		The second second		7
Instructional				Instructional			41/2
Support				Support			
1000	Instructional			(4000	Instructional		
21	Leadership	\$53,483	\$82	21	Leadership	\$51,447	\$8
	School					Response	Section 1
23	Leadership	\$415,659	\$639	23	School Leadership	\$421,606	\$66
	Guidance &				Guidance &		
	Counseling,				Counseling,	1	2
31	Evaluation	\$197,244	\$303	31	Evaluation	\$200,015	\$33
	Social Work	-		The second second			
32	Services	\$1,282	\$2	32	Social Work Services	\$13,113	\$2
33	Health Services	\$56,282	\$87	33	Health Services	\$60,883	\$9
	Co-curricular/					-	
	Extra-curricular	1			Co-curricular/ Extra-	1	100
36	Activities	\$435,958	\$671	36	curricular Activities	\$397,892	\$63
	Total	\$1,159,908	\$1,784	Manager Company	Total	\$1,152,956	\$1,82
						110000	notice and s
Central				Central		-	
Administration				Administration			8
	General	-		***************************************	General		-
41	Administration	\$345.590	\$532	41	Administration	\$337,974	\$53
		55.000	3002		Name and the state of the state	9001,314	350
istrict				District			
perations				Operations			
portations				Operations			
	Plant Maintenance		100		Plant Meintenance &		
51	& Operations	\$848.544	\$1,305	51	Operations	8000 C4E	64.04
	Security and	30-0,5-1	\$1,303		Security and	\$826,515	\$1,31
52	Monitoring	\$7,250	\$11	52	Monitoring	****	Andrew Company
53	Data Processing	\$114,831	\$177	53	Data Processing	\$5,250	5
53	Student	3114,031	\$177	23	Student	\$116,540	\$1B
34	Transportation	\$298,730	\$460	34			
35	Food Services	\$296,730 \$11,547	\$18	35	Transportation Food Services	\$267,190	\$45
	Commence of the last of the la	The second secon		- 33		\$11,544	\$1
	Total:	\$1,280,902	\$1,971		Total:	\$1,247,039	\$1,97
		000000					Real Property lives
ebt Service		a position of the continue		Debt Service		land the second	
71	Debt Service	\$61,751	\$95	71	Debt Service	543,702	56
tela a a						- 2000	
ther				Other			The second second
	Community		100				
61	Service	S0	\$0	61	Community Service	\$0	
	Facilities				All the second	100	BURGOOK TO
	Acquisition and			1270	Facilities Acquisition	2	
81	Construction	\$0	\$0	61	and Construction	SO	\$
				The state of the s	VI-101	P. (01 (69)	ALC:
	Contracted				Contracted		
	Instructional			1	Instructional		
	Services Between				Services Between		
91	Public schools	so	\$0	91	Public schools	\$0	
	Incremental Cost	- 1	-		Incremental Cost	-	
	Associated with				Associated with		
	Chapter 41 School		1		Chapter 41 School		
92	Districts	so	so	92	Districts	so	S
	Payments to	30	30	- 02	Payments to Fiscal	30	
	Fiscal Agents for				Agents for Shared	- II	
	Shared Service				Service	2	
93		400.000	2400	00		PRE 400	E CHAIN
	Arrangements	\$86,295	5133	93	Arrangements	\$76,150	\$12
	Payments to Tax				Payments to Tax	The second second	
	Increment Funds	\$0	\$0	97	Increment Funds	\$0	
	Inter-government				Statement of the state of the s		
	charges not				Inter-government		
	Defined in Other				charges not Defined	2000	
99	codes Total:	\$48,304 \$134,599	\$74 \$207	99	in Other codes	\$48,120	\$70