Budget Summary Report for OLTON ISD

2012 - 13 Act		,			JI D.	
		Por Pupil				
						Per Pupil
	Expenditures	Expenditures			Expenditures	Expenditures
In advisorable to	00 400 000	40.00				
	\$3,400,892	\$5,091	11		\$3,420,856	\$5,5
				Resources, Media		
Services	\$211,509	\$317	12	Services	\$216,789	\$3
The Principle Company of the Land of the L				Curriculum		
				Development & Staff		
Staff Development	\$23,790	\$36	13		\$24,200	S
Total:	\$3,636,191	\$5,443				\$5,9
			Instructional			
			The second secon			
Instructional			опрры	Instructional		
第一年 10 mm 1	\$53.412	600	21		050 440	
	930,412	\$60	21	Leadership	\$53,119	\$
3969078969786	0005.040	4700				
	\$395,210	\$592	23		\$409,832	\$6
The investment of the control of the				CONTRACTOR OF PROPERTY OF THE		CARLETE
CONTRACTOR STATE OF THE PARTY O				Counseling,		
	\$187,438	\$281	31	Evaluation	\$195,834	\$3
Social Work						
Services	\$1,205	\$2	32	Social Work Services	\$1 272	
Health Services						\$
Co-curricular/	, , , , ,	-		Troduit Col Viceo	400,000	
Extra-curricular	STATE PARTY			Co-curricular/ Extra-		
THE STREET WAS INCOME. THE STREET WAS AND THE STREET, WHICH WAS INCOME.	\$372.082	\$EE0	26		6447 500	-
The second secon			30			\$7
Total	\$1,065,656	\$1,595		Total	\$1,163,439	
91			Central			
			Administration			Annual Colored
General				General		
41 Administration	\$327,497	\$490	41	Administration	\$343,949	\$5
THE SHEWAY IN THE						
			District	A STATE OF THE STA		
			Control (Carlot Control)			
Plant Maintenance				Plant Maintenance &		
Company of Company of Company of Company	\$882 266	\$1 321	51		\$946 345	\$1,3
	Q002,200	\$1,021	31		3040,343	\$1,0
	67.050	044			47.050	
						\$
	\$109,201	\$163	53		\$104,404	\$1
Transportation	\$304,586	\$456	34	Transportation	\$294,494	\$4
Food Services	\$10,308	\$15	35	Food Services	\$10,215	9
Total:	\$1,313,611	\$1,966		Total:	\$1,262.708	\$2,0
			Debt Service			NAME OF TAXABLE PARTY.
Debt Service	\$14.282	\$21		Deht Service	\$59.495	
DOD! COI VICE	\$14,E0E	421		Debt dervice	\$30,403	
			Othor			
Daymente to			Other	Douments to Fines!		
SECOND CONTRACTOR CONT						
THE RESERVE OF THE PARTY OF THE						
	e upposente					
Arrangements	\$79,648	\$119	93	Arrangements	\$86,295	\$1
Inter-government						
charges not				Inter-government		
Defined in Other				charges not Defined		
Denneu III Other					The state of the s	The second secon
codes	\$48,000	\$72	99	in Other codes	\$48,304	\$
	Instruction Instructional Resources, Media Services Curriculum Development & Staff Development Total: Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-curricular Activities Total General Administration Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Payments to Fiscal Agents for Shared Service Arrangements Inter-government	Aggregrate Expenditures	Aggregrate Expenditures Per Pupil Per Pu	Aggregrate Expenditures Expenditures Expenditures Expenditures Expenditures Expenditures Expenditures Expenditures Instruction 11 Instructional Resources, Media Services \$211,509 \$317 12	Aggregrate Expenditures Expend	Aggregate Expenditures Expendi