2021-2022 OLTO	N ISD BOARD AP	PROVED BUDG	GET	
APPROVE	D AUGUST, 30, 2	021		
Fund 1	.99 - Maintenanc	e and Operation	ons	
57XX Local Revenue (Estimated)			\$1,537,096	
58XX State Revenue (Estimated)				\$6,285,783
59XX Erate (Estimated)				\$97,500
			Total Revenue	\$7,920,379
11 Instruction				\$3,099,460
12 Instructional Resources & Media Services				\$458,542
13 Curriculum/Instructional Staff Development				\$24,550
21 Instructional Leadership				\$92,033
23 School Leadership				\$514,890
31 Guidance, Counseling & Evaluation Services				\$236,438
32 Social Work				\$1,800
33 Health Services				\$60,096
34 Student Transportation				\$327,933
35 Food Services				\$4,385
36 Cocurricular/Extracurricular Activities				\$580,092
41 General Administration				\$450,952
51 Plant Maintenance & Operations				\$1,761,044
52 Security & Monitoring Services				\$22,500
53 Data Processing Services				\$93,144
93 Payments to Fiscal Agent/SSA				\$140,520
99 Other Intergovernmental Charges				\$52,000
Total Appropriations				\$7,920,379
			Total Revenue	\$7,920,379
Total Appropriations Total Appropriations			l Appropriations	\$7,920,379
			Net	0
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