

Junior High Campus Improvement Plan

Mike Wiley, Principal 2011-2012

Goals and Objectives

Goal 1: Olton Junior High student performance will maintain and enhance student performance as measured by accountability standards by reaching a 90% passing rate on the Texas Assessment of Knowledge and Skills (scores required for exemplary ranking) by the school year 2011-2012 as outlined in the following chart.

Objective 1: Through the use of TEKS, passing performance of OISD students on STAAR ELA&R will meet or exceed state average

Objective 2: Through the use of TEKS, passing performance of OISD students on STAAR Math will meet or exceed state standards

Objective 3: Through the use of TEKS, passing performance of OISD students on STAAR Writing will meet or exceed state standards

Objective 4: Through the use of TEKS, passing performance of OISD students on STAAR Science will meet or exceed state standards

Objective 5: Through the use of TEKS, passing performance of OISD students on STAAR Social Studies will meet or exceed state standards

Objective 6: To improve the Attendance Rate among all students and target population groups to 97.5%

Goal 2: By recruiting, evaluating, and retaining superior personnel, Olton Junior High will provide the curriculum and tools necessary to prepare students for continuing their education beyond high school and/or for the world of employment in order to become productive citizens and life-long learners.

Objective 1: To integrate technology in the curriculum in order for students to become proficient in the use and operation of state of the art technology in school-to-work settings

Objective 2: To provide opportunities for students to improve UIL literary participation and achievement

Objective 3: To provide Special Programs for eligible students and to have students meet or exceed the state standards in all STAAR subjects

Objective 4: To recruit and employ the best, most qualified, teachers and other staff members available

Goal 3: Olton Junior High will provide a climate of mutual respect and collaboration among parents, business, community, staff, and students.

Objective 1: To provide opportunities for increased parental involvement and for business and community members to become involved in school activities

Objective 2: To foster open communications between school and community

Goal 4: Olton Junior High will provide opportunities for students to excel in areas of character through instruction in the six pillars of character including trustworthiness, respect, responsibility, fairness, caring, and good citizenship.

Performance Objective 1: To provide training for staff to effectively implement character education with community collaborations

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Goal 5: Olton Junior High will maintain a system of assessment, continual monitoring, and improvement of the safety and physical well-being of students, faculty, and staff.

Objective 1: To provide "training" for staff to maintain a system of assessment, monitoring, and improvement of the safety of students, faculty, and staff.

Objective 2: To provide a system to "evaluate" the assessment, monitoring, and improvement of the safety of students, faculty, and staff.

Objective 3: To provide coordinated school health, physical activity, nutrition and wellness for students.

Goal 6: Olton Junior High will maintain a variety of, and increase the opportunities for student involvement in extracurricular activities.

Objective 1: To provide opportunities for students to participate, and improve UIL academic achievement Objective 2: To provide opportunities for increased parental involvement, and for business, and community members to increase involvement in school activities.

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Target Populations and Special Programs

Economically Disadvantaged

African-American

Hispanic

White

Migrant

Male

Female

At-Risk

Homeless

Limited English Proficient

Dyslexia

English as a Second Language (ESL)

Gifted and Talented (GT)

Special Education (SPED)

State Compensatory Education (SCE)

Title I, Part A: Schoolwide (TIA)

Title I, Part C: Migrant

Title II, Teacher and Principal Training and Recruiting

Title II, Technology

Title III, English as a Second Language

Planning and Decision Making Team

Name	Role
Byron Potter	Community
Kristy Goen	Teacher
Joni Sweeney	Parent
Resa Jimenez	Teacher
Michelle Ast	Teacher
Paula Allcorn	Parent
Lela Jones	Parent
Jana Davis	Teacher
School Counselor	Non-teaching professional
Nikki Smith	District Level Professional
Mike Wiley	Principal

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Goal 1: Olton Junior High student performance will reach a 90% passing rate on the State of Texas Assessment of Academic Readiness (scores required for exemplary ranking) by the school year 2011-2012 as outlined.

Performance Objective 1: Through the use of TEKS, passing performance of OISD students on STAAR ELA&R will meet or exceed state standards

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Identify students needing extra instruction through benchmark data and disaggregation of TAKS Review students analysis Review item analysis scores AIMSWEB	Principal & Teachers	May 2011	Local Title I Part A	Benchmark tests and TAKS	STAAR AWARE AIMSWEB
Supplement the ELA&R programs:	Principal & Administrative Director	August – July 2012	Local TIA SCE	Lesson Plans	STAAR
Provide staff development To increase reading comprehension To align TEKS and STAAR To ensure a highly qualified staff	Principal & Administrative Director	August – July 2010	Local SSI SCE	6 weeks grades	STAAR

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Goal 1: Olton Junior High student performance will reach a 90% passing rate on the State of Texas Assessment of Academic Readiness (scores required for exemplary ranking) by the school year 2010-2011 as outlined.

Objective 2: Through the use of TEKS, passing performance of OISD students on TAKS Math will meet or exceed state standards

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Identify students needing extra instruction through benchmark data and disaggregation of TAKS Review students analysis Review item analysis scores AIMSWEB	Principal & Teachers	May 2011	Local	Benchmark tests and TAKS	STAAR AWARE AIMSWEB
Provide Math tutorials before and/or after school for students at-risk	Principal & Teachers	August – May	Local	Math grades	STAAR
Supplement the math programs:	Principal Administrative Director	August – July	Local TIA SCE	Lesson Plans	STAAR
Provide staff development for math teachers: • Technology • Critical thinking skills • Problem solving strategies	Principal Administrative Director	August – June	TIA TII TPTR	Staff Development calendar	Training certificates

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Goal 1: Olton Junior High student performance will reach a 90% passing rate on the State Assessment of Academic Readiness (scores required for exemplary ranking) by the school year 2011-2012.

Performance Objective 3: Through the use of TEKS, passing performance of OISD students on ELA&R Writing will meet or exceed state standards.

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Identify students needing extra instruction through benchmark data and disaggregation of TAKS: Review students analysis Review item analysis scores AIMSWEB	Principal & Teachers	May 2011	Local	Benchmark tests, STAAR and AIMSWEB	STAAR AWARE
Supplement the ELA&R programs with:	Principal Administrative Director	August – July 2012	Local TIA SCE	Lesson Plans	STAAR
Provide staff development for teachers:	Principal Administrative Director	August – June 2012	TIA TII TPTR	Staff Development calendar	Training certificates
Incorporate writing into all content areas	Content teachers	August – May	Local	Lesson Plans	STAAR

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Goal 1: Olton Junior High will elevate district and campus AEIS ratings to Exemplary by achieving a 90% or greater passing rate for all students including the target populations and meet or exceed other required AEIS standards.

Performance Objective 4: Through the use of TEKS, passing performance of OISD students on STAAR Science will meet or exceed state standards

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Identify students needing extra instruction through benchmark data and disaggregation of TAKS: Review students analysis Review item analysis scores AIMSWEB	Principal & Teachers	May 2010	Local	Benchmark tests,STAAR and AIMSWEB	STAAR AWARE AIMSWEB
Supplement the programs with: CSCOPE Textbooks STAAR Review Materials Success Classes Integrate Technology into lessons Before/After School Tutorials	Principal & Administrative Director	August – July	Local TIA SCE	Lesson Plans	STAAR
Provide staff development for teachers	Principal & Administrative Director	August – June	TIA TII TPTR	Staff Development calendar	Training certificates

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Goal 1: Olton Junior High will elevate district and campus AEIS ratings to Exemplary by achieving a 90% or greater passing rate for all students including the target populations and meet or exceed other required AEIS standards.

Performance Objective 5: Through the use of TEKS, passing performance of OISD students on STARR Social Studies will meet or exceed state standards.

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Provide staff development for teachers	Administrative	August –	TIA	Staff	Training
 Technology 	Director &	June	TII TPTR	Development	certificates
 Critical thinking skills 	Principal			calendar	
Identify students needing extra instruction	Principal &	May 2011	Local	Benchmark	STAAR
through benchmark data and	Teachers			tests and TAKS	AWARE
disaggregation of TAKS:					
 Review students analysis 					
 Review item analysis scores 					
Supplement the programs with:	Administrative	August –	Local	Lesson Plans	STAAR
• CSCOPE	Director	July	TIA		
Textbooks			SCE		
 STAAR Review Materials 					
 Success Classes 					
 Integrate Technology in lessons 					
 Before and/or After School 					
Tutorials					
Provide staff development for teachers	Administrative	August –	TIA	Staff	Training
 Technology 	Director	June	TII TPTR	Development	certificates
 Critical thinking skills 				calendar	

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Goal 1: Olton Junior High student performance will reach a 90% passing rate on the Texas Assessment of Knowledge and Skills (scores required for exemplary ranking) by the school year 2011-2012 as outlined in the chart.

Performance Objective 6: To improve the Attendance Rate among all students and target population groups to 97.5%

Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Superintendent	July	Local	Grading period attendance records	Attendance Rate
Clerks	Daily	Local	Grading period attendance records	Attendance rates
Principals	Weekly	Local	Grading period attendance records	Attendance rates
Administrators	Per 9 Weeks	Local	Reports	Attendance Rates
	Responsible Superintendent Clerks Principals	Responsible Superintendent July Clerks Daily Principals Weekly Administrators Per 9	ResponsibleJulyLocalSuperintendentJulyLocalClerksDailyLocalPrincipalsWeeklyLocalAdministratorsPer 9Local	ResponsibleEvaluationSuperintendentJulyLocalGrading period attendance recordsClerksDailyLocalGrading period attendance recordsPrincipalsWeeklyLocalGrading period attendance recordsAdministratorsPer 9LocalReports

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Goal 2: By recruiting, evaluating, and retaining superior personnel, Olton Junior High will provide the curriculum and tools necessary to prepare students for continuing their education beyond high school and/or for the world of employment in order to become productive citizens and life-long learners.

Objective 1: To integrate technology in the curriculum in order for students to become proficient in the use and operation of state of the art technology in school-to-work settings

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
 Address technology TEKS by Provide opportunities for planning, creating, and implementing projects using technology 	Principals, Technology, & Core Teachers	Daily	Local TIA	Lesson Plans	Lesson Plans
applicationsParticipation in the T-3 Technology Grant	All instructional	Daily	Through Grant Consortium	Applications and observation form Grant emp	Student success
Integrate technology in instruction and administration and use Web 2.0 applications in the classrooms.	Technology Teachers	Daily	Local TIA	Lesson Plans	Surveys and student success in class

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Objective 2: To provide opportunities for students to improve UIL literary participation and achievement

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Encourage students to participate in UIL literary activities	UIL Director	Fall	Local	Student participation	Student achievement and

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Goal 2: By recruiting, evaluating, and retaining superior personnel, Olton Junior High will provide the curriculum and tools necessary to prepare students for continuing their education beyond high school and/or for the world of employment in order to become productive citizens and life-long learners.

Objective 3: To provide special programs for eligible students and to have students meet or exceed the state standards in all STAAR subjects.

Dyslexia

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Identify students with dyslexia or related disorder and provide appropriate services • Early ID and intervention • Needs assessment • Rewards • Services at student campus	Dyslexia Staff & Administrator	August – Jan	Local	Training scheduled for staff	Students identified & served
Align SBOE and district procedures	Dyslexia staff	August	Local	Draft	Written procedures
Provide services for students under sect. 504	504 Committee	Daily	Local	List ID	Students served
Provide professional development	Administrator	Summer	Local	Training calendar	Attendance certificates
Evaluate program	Dyslexia staff	April-May	Local	Reports	RPTE

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Goal 2: By recruiting, evaluating, and retaining superior personnel, Olton Junior High will provide the curriculum and tools necessary to prepare students for continuing their education beyond high school and/or for the world of employment in order to become productive citizens and life-long learners.

Objective 3: To provide special programs for eligible students and to have students meet or exceed the state standards in all STAAR subjects

English Language Learners (ELL)

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Identify LEP students and provide program to develop proficiency in comprehension., speaking, reading & composition	ESL Coordinator	Early Aug. Upon enrollment	ESL, TIII	Home Lang. Survey List	RPTE STAAR
 Integrate technology Conduct Comprehensive Needs Assessment STAAR LEP Dropout Annual Measurable Achievement Objectives 	Administrator	August	BE/ESL Local	Meeting agenda	Data disaggregated
Send information in home language Provide opportunities for parents to participate in school activities	Principal Administrator	All year During year	Title I Local	Communications PI calendar	Communications Sign in Sheets

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Goal 2: By recruiting, evaluation, and retaining superior personnel, Olton Junior High will provide the curriculum and tools necessary to prepare students for continuing their education beyond high school and/or for the world of employment in order to become productive citizens and life-long learners.

Objective 3: To provide special programs for eligible students and to have students meet or exceed the state standards in all STAAR subjects.

Gifted and Talented (GT)

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Update policies	GT Instructor	May – Aug	Local	Agendas	Written policies
Hold annual nomination • Focus on minorities/ELL/SPED:	GT Selection Committee	August and semester	Local	Training sign in sheets	Student nominees
Provide advanced curriculum	GT Staff	Aug – May	GT Local	Lesson Plans	STAAR SAT/ACT
 Ensure equity of program Include native language assessment Include non-verbal assessment 	GT Selection Committee	August and semester	Local	Students tested	Tests other than English/non-verbal tests
Provide 3 criteria with qualitative and quantitative measures in intellectual ability &/or specific academic fields for JH	GT Selection Committee	Spring	Local and GT	Planning meetings scheduled	3 Criteria used
Revise curriculum framework	GT Staff	April –	Local	Minutes of	Curriculum

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Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
 Depth and complexity with 4 core academic areas 		August		meeting	revisions
Determine Professional development needs by staff survey	Administrator	Spring	Local	Survey	Survey results
Provide students opportunities to work	GT staff	Weekly	Local	Lesson plans	TAKS
Evaluate program including surveysStudentsParentsStaff	GT Administrator	April	Local	Surveys distributed	Summary of surveys
Hire and retain GT certified teachers	Administrator	May – August	Local GT	Interviews	Teacher endorsements
Provide Parent Involvement opportunities for parent participation	GT Administrator	Aug May	Local	PI Calendar	Sign in sheets

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Goal 2: By recruiting, evaluating, and retaining superior personnel, Olton Junior High will provide the curriculum and tools necessary to prepare students for continuing their education beyond high school and/or for the world of employment in order to become productive citizens and life-long learners.

Objective 3: To provide special programs for eligible students and to have students meet or exceed the state standards in all STAAR subjects

State Compensatory Education (SCE): Junior High is a Title I Schoolwide Program with 40% or greater poverty rate that coordinates \$59,475 SCE funds and 0.9259 FTEs with Title I funds to serve at-risk students.

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Use SCE funds to improve at-risk student performance, to accelerate progress, and to reduce the drop-out rate	Supt., Admin. Director, & Principal	Aug July	SCE Funds 0.9259 FTEs	Grades Progress reports	STAAR RPTE
Use policy to identify, enter, and exit students	Supt., Admin Director, & Principal	August Semester Entry date	SCE Local	Policy developed	Policy followed
Identify and provide teachers with list of atrisk students	Counselor	August & upon entry	SCE	Teachers list of students	PEIMS at-risk list AWARE
Conduct comprehensive needs assessment	Principal	AugMay	Local	Meeting agenda	CNA
Serve students who have been retained	Counselor & Principal	Weekly	SCE Local	6 weeks grades	STAAR
Accelerate students who failed STAAR with tutorials	Counselor, Principal & AIMSWEB	Weekly	SCE	6 weeks grades	STAAR

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Strategy	Person	Timeline	Resources	Formative Evaluation	Summative Evaluation
Serve student placed in AEP preceding or current year	Responsible HCJDC	Weekly	SCE Local	6 weeks Grades	STAAR
Serve student expelled in preceding or current year	Counselor & Principal	As needed	SCE Local	Discipline records	Discipline records
Serve students on parole, probation, deferred prosecution or conditional release	Counselor & Principal	As needed	SCE Local	Student placements	STAAR
Serve drop-outs	Counselor & Principal	Aug July	SCE Local	6-Weeks Grades	Graduation rate
Serve LEP students	ELL Coordinator	Upon ID	SCE ESL	6-Week Grades	STAAR RPTE
Serve students in care of or referred to DPRS	Counselor & Principal	As needed	SCE Local	Discipline Records	STAAR
Serve homeless students on the Schoolwide campus	Counselor & Principal	Upon ID	SCE TIA	6 weeks Grades	STAAR
STAAR scores for At-Risk in reading, math, and writing compared to All students	Principal & Counselor	May-June	SCE Local	Semester Grades	STAAR comparison
Provide staff development • With input from staff	Principal & Counselor	August- July	Local SCE	Training calendar	Certificates for training

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Goal 2: By recruiting, evaluating, and retaining superior personnel, Olton Junior High will provide the curriculum and tools necessary to prepare students for continuing their education beyond high school and/or for the world of employment in order to become productive citizens and life-long learners.

Objective 3: To provide special programs for eligible students and to have students meet or exceed the state standards in all STAAR subjects

Title I, Part A: Schoolwide (TIA)

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Incorporate the ten Schoolwide Components	Principal	AugMay	TIA	CIP	CIP
1) Conduct Comprehensive Needs Assessment	Principal &	May-Aug.	TIA	Data	CNA
to determine needs and plan instruction	Counselor			disaggregated	
 Special populations STAAR 					
 Adequate Yearly Progress (AYP) for 					
Economically Disadvantaged					
 Annual Measurable Achievement 					
Objectives (AMAOS) for LEP					
 Performance Based Monitoring (PBM) 					
2) Plan reform strategies to address needs	Principal &	Per 9	TIA, TIIA,	Caps and	STAAR
 Focus: Economically disadvantaged, & 	Site-Base	weeks	TIC, ESL,	strategies	
At-Risk	Team, Chair		SCE, TIII		
Include extended day/year					
3) Provide instruction by highly qualified (HQ)	Principal &	Quarterly	TIA, TIIA	CIPs and	STAAR
staff:	Site-Base		T IC, ESL,	strategies	
 Highly Qualified Teachers in core subject 	Team Chair		SCE, TIII		
areas					
 Instructional Paraprofessionals 					

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Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
 4) Provide staff development for teachers, paraprofessionals, & staff With staff input Intensive, sustained, research-based 	Principal	March-May	TIA, local, TIIA TIII	Staff Development Calendar	STAAR
5) Attract and retain highly qualified teachers to high needs campus(s)	Administrator	Summer	Local TIA, TII TPTR	Personnel Files	Personnel Files
 6) Increase parent involvement Designed to improve academic achievement Designed for parents to have opportunities to participate in decisions 	Principal & Admin. Director & Technology Director	Quarterly	TIA, Local	PI Events	PI Evaluation
7) Provide transitions for students • From Elementary to JH	Principal	May	TIA	Event planned	Sign-In sheet
B) Get Teachers input on all local academic assessments to be used	Principal	Fall	Local	Meeting agenda	T Input
 9) Identify students who need assistance Provide timely help Students having difficulties with academic proficiency or advanced levels 	Counselor	Each reporting period	TIA	List of identified students	STAAR
10) Coordinate & integrate federal/state/local programs	Admin. Director & Principal	August Through May	TIA, TIC, TIIA, BE/ESL, TIII, TIV, GT, SCE, SPED, Local	Meeting agendas	STAAR
Evaluate Parent Involvement (PI) program	Principal	Spring	TIA	SB Meeting	Evaluation

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Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Involve parents in the evaluation				Agenda	results
 Conduct Annual Title I Meeting Inform parents of TIA program Introduction of Parent Portal Explain parents' rights to know Revise Parent Compact in English & parents home language 	Principal	Fall & Spring	Local	Meeting scheduled	Agenda and sign-in sheet
 Provide parent communications: Conference with parents Hold flexible number of meetings Use parents' home language Provide information on state assessments & proficiency levels Provide information on school curriculum Provide Notifications under NCLB Send Timely notice if Teacher is not highly qualified Inform Parents of their right to know Teacher qualifications and paraprofessional qualifications 	Principal	August- July	TIA	Communications to parents each 6 weeks period	Communicatio ns for year PI evaluation

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Goal 2: By recruiting, evaluating, and retaining superior personnel, Olton Junior High will provide the curriculum and tools necessary to prepare students for continuing their education beyond high school and/or for the world of work in order to become productive citizens and life-long learners.

Objective 3: To provide special programs for eligible students and to have students meet or exceed the state standards.

Title I, Part C: Migrant

Strategy	Person Responsible	Timeline	Resour ces	Formative Evaluation	Summative Evaluation
Determine NCLB program success in PBMAS report: • Migrant STAAR • Migrant dropout	Administrator	Upon release of AEIS or AWARE data	Local	STAAR release tests	STAAR
 Identify and recruit eligible students 3-21 Home visits Visibility in community: churches, stores, 	MEP staff	Year round	TIC Local TIA	Logs	COEs
Attend training on NGS and TMSTPS	MEP staff	As scheduled	TIC TIA	Training schedule	Certificates of training
Provide MSC, 3-21, to coordinate school programs/services for families	MSC	Daily	TIC	Schedules	Record of services provided
Provide Parent Involvement	Administrator MEP staff	Aug – May	TIC TIA Local	PI Calendar	Sign in sheets
Provide services for students: • List priority for services students and	Administrator	Weekly	TIC	Services offered	Log STAAR

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Strategy	Person	Timeline	Resour	Formative	Summative
	Responsible		ces	Evaluation	Evaluation
needs					
 Tutorials 					
Acceleration					
 Computer Assisted Instruction 					
Support services					
Provide professional development for Teachers	Administrator	As scheduled	TIC	Training	Certificates
and paraprofessionals			TIA	calendar	
With input from MEP staff			Local		
Research-based					

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Goal 2: By recruiting, evaluating, and retaining superior personnel, Olton Junior High will provide the curriculum and tools necessary to prepare students for continuing their education beyond high school and/or for the world of work in order to become productive citizens and life-long learners.

Objective 3: To provide special programs for eligible students and to have students meet or exceed the state standards in all STAAR subjects

Special Education (SPED)

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Conduct Comprehensive Needs Assessment with a focus on underlined areas that exceeded the state median STAAR Related tests Exemptions LRE placement rate SPED Dropout Rate LEP disproportion SPED Identification African American Representation Hispanic Representation LEP Representation Discretionary DAEP Placement Discretionary Expulsions Discretionary ISS placement	Special Ed. Director	Fall	SPED. Local	Analysis	PBMAS
Provide research-based staff development with staff input How to modify curriculum Timelines for initial evaluation	Administrator	As scheduled	SPED. Local	Training calendar	Training certificates STAAR

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Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
 Least Restrictive Environment 					
 Related services 					
 Timeline for re-evaluation 					
 Pre-referrals 					
 Other needs identified 					
Provide students with disabilities access to general curriculum	SPED. Dr.	AugMay	SPED.	ARD/IEP	Student schedules STAAR
Provide Parent Involvement opportunities for parents to participate in school activities	SPED. Dr.	AugMay	SPED Local TIA	PI Calendar	Sign in sheets
Provide transitions Implement Individual Transition Plan (ITP) Coordinate ITP with IEP	SPED. Dr.	As needed	Local SPED.	ARD	Transitions in IEPs
ARD committee	SPED. Dr.	August	SPED.	Training scheduled	Sign in sheets

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Goal 3: Olton Junior High will provide a climate of mutual respect among parents, business, community, staff, and students.

Performance Objective 1: Olton Junior High will provide opportunities for increased parental involvement and for business and community members to become involved in school activities

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Hold regular meetings of the Planning and	Chair	Per 9	Local	Meetings	Sign In Sheet
Decision Making Teams for collaboration		weeks		scheduled	Minutes
between:					
 Parents 					
Community					
 Business 					
Staff					
Inform parents of	Counselor	As	Spring	Meeting held	Sign-in Sheet
 State assessments 		Needed			
 Proficiency levels required 					
General Curriculum					
Provide parents with information on :	Counselor	Fall/Spring	Local	Meeting	Parent
 State assessments and proficiency 				Scheduled	Surveys
levels					
GenTX					
 Higher education admissions 					
 Financial aid opportunities 					
 Teach for Texas grant 					
 Curriculum choices for success beyond HS 					
Survey parents and stakeholder on:	Administrator	Surveys	Local	Principals	Survey

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Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
School climateCampus SnapshotSpecial programsParent involvement					Results STAAR
Provide information in parent's home language	Administrator	August – July	TIA Local	Information documents	PI survey
Use newspapers, newsletters, TV and radio to publicize school events and student success	Administrator	As Necessary	Local	Communications	PI Survey

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Goal: 3: Olton Junior High will provide a climate of mutual respect and collaboration among parents, business, community, school staff, and students.

Performance Objective 2: To provide tutorial opportunities across all campuses

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Provide at-risk students with tutorial opportunities in areas where additional help is needed	Principal, Counselor & Teachers	School Year & Extended Year	Local	Tutors assigned	Tutor schedules

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Goal 4: Olton Junior High will provide opportunities for all students to excel in areas of character through instruction in the pillars of character including: trustworthiness, respect, responsibility, fairness, caring, and good citizenship.

Performance Objective 1: To provide training for staff to effectively implement character education with community collaborations

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Provide for prevention of and education in these areas: *Success Classes • Unwanted physical or verbal aggression • Sexual harassment • Other forms of bullying	ALL Personnel	Year Long	Local	Daily	PEIMS incidents reports
Give incentives to students for character achievement	Principal	Quarterly	Local	Incentives given at quarters	End of year list of incentives awarded
Coordinate with the following: Local ministersBusiness members	Administrator	Year round	Local	Coordination Plans	Agendas and sign in sheets

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Civic leadersCommunity membersPTO					
Teach drug-free lifestyle through Red	Teachers &	August -		Incident Reports	Incident
Ribbon Week drug awareness program	Student	May	Local	•	Reports
	Council				

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Goal 5: Olton Junior High will maintain a system of assessment, continued monitoring, and improvement of the safety of students, faculty, and staff.

Performance Objective 1: To provide training for staff to effectively implement character education with community collaborations

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Local Staff Development	Principal	Yearly	Local	Attendance at staff meetings	Successful emergency drills
*Provide for prevention of and education in these areas: *unwanted physical or verbal aggression *sexual harassment *other forms of bullying in school, on school grounds, or vehicles	Principal & Counselor	Year Long	Local	Incidents reported each 6 weeks	PEIMS incident reports

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Goal 5: Olton Junior High will maintain a system of assessment, continued monitoring, and improvement of the safety of students, faculty, and staff.

Performance Objective 2: To provide system to "evaluate" the assessment, monitoring, and improvement of the safety of students, faculty, and staff.

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Safety Audit	Principal with ESC support	Yearly	Local	Ongoing with support from the ESC	Results of the audit
Emergency Drills	Principal	Yearly	Local	Conducting Drills	Drill logs
	•	•		Drills	

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Goal 5: Olton Junior high will maintain a system of assessment, continued monitoring, and improvement of the safety of students, faculty, and staff.

Objective 3: To provide students with a coordinated school health plan involving physical activity, nutrition, and wellness, using the CATCH program and the state nutrition and wellness policies.

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
*Utilize the CATCH curriculum in Health	*Health & PE	Yearly	Local	*Classroom	*Classroom
and PE. *All identified non-restricted students will	Teachers			evaluation and	evaluation and data.
be assessed using the Fitnessgram.	*Principal, PE Teachers			data.	and data.
*All middle school students will be enrolled	& Coaches			*Schedule	*Schedule
and participate in six semesters of					
Physical Education.					
*The Junior High will comply with the	Principal	Yearly	Local	Policy	Policy &
Nutrition Policy (CO,Legal) and Wellness					Inspections
Policy (FAA, Local)					

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Goal 6: Olton Junior High will maintain a variety of, and increase the opportunities for students' involvement in extracurricular activities.

Performance Objective 1: To provide opportunities for students to participate, and improve UIL academic achievement.

Strategy	Person	Timeline	Resources	Formative	Summative
	Responsible			Evaluation	Evaluation
Encourage students to participate in UIL academic events	UIL Coordinator & Principal	SeptNov.	Local	Student participation	Student achievement & participation

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Goal 6: Olton Junior High will maintain a variety of, and increase the opportunities for student involvement in extracurricular activities.

Objective 2: To provide opportunities for increased parental involvement and for business and community members to increase involvement in school activities

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Sponsor Activities such as	Administrators	Year round	Title I	Schedule	Sign in
Open House	and teachers		funds		sheets
 Band Concerts 			Local		
 Parent Night 					
 Awards programs 					
 Report card conferences 					
 Newspaper articles 					
 Athletic events 					
Inform parents of	Counselor &	October	Local	Meetings held	Sign-in Sheet
 State/federal assessments 	Principal	and			
 District Report Card (AEIS) 		January			
 Proficiency levels required 					
 General /extracurricular activities 					
Provide staff development on the	Administrators	Spring	Local	Training	Sign in sheet
importance of parent involvement	and parent		TIA	scheduled	for staff
	advisory team				
Provide information in parent's home	Administrator	August –	TIA	Information	PI survey
language		July	Local	documents	
Use newspapers, newsletters, TV and	Administrator	Weekly	Local	Communications	PI Survey
radio to publicize school events and					
student success					

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Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Provide school functions for parents to	Principal	August –	Local	Activities	PI Survey
attend		May	TIA	Calendar	

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Comprehensive Needs Assessment

Olton Junior High is a 6-8 grade campus with an enrollment of 136 students. The low income percentage is 71.4%. The campus was rated Recognized in 2007, and Acceptable in 2008, 2009, & 2010.

Students Strengths and Needs

Adequate Yearly Progress—Federal Accountability

The campus met federal accountability, Adequate Yearly Progress (AYP) in 2010.

Performance Based Monitoring (PBM)—State Monitoring System

State Accountability

See TAKS Charts for student scores.

Staff

Highly Qualified Teachers

In 2010, 100% of the teachers in core subjects met the federal NCLB standards for "highly qualified."

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Parent Involvement Strengths and Needs

Parents and community are partners in the success of Olton students! Parents are involved as well as community and business people. Stakeholders are informed and involved in positive ways by the district! Parent conferences are held each year at all campuses. Parents are informed of state assessments and required proficiency levels. Strengths observed according to staff surveys were: 1) Information on state assessments and proficiency levels; 2) Parent Teacher conferences; 3) Newsletters and other communications to parents; and 4) Flexible number of parent meetings.

Needs

Areas needing improvement were: 1) Informing parents about specific programs of the district; and 2) Helping the students and community understand the importance of education.

Facilities

Facilities are maximized with no current room available for growth. The district has a comprehensive maintenance and facility plan to allow for improvement in student performance.

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